

Priority Area: Basic Needs

Organization Name: Please type your Organization name here

Program Name: Please type your Program name here

INSTRUCTIONS

- 1) Place an "X" next to the **GOAL** (in the yellow box), within the Basic Needs priority area that your program best addresses. (*You can only select one goal per program*).
- 2) Place an "X" next to ALL of the **OUTCOME(S)** (in the green box) your program addresses.
- 3) Choose all **KEY PERFORMANCE INDICATORS** that are relevant to the program for which you are applying. Enter the requested number or percentage in the boxes provided.

	Goal #1: Housing - All residents of Beaufort and Jasper Counties will have access to safe, affordable housing options for all demographics, to include resources for inadequate and substandard housing.	
	Outcome 1: Increasing access to safe, affordable housing options	
	#	# of individuals who actually reduce their housing costs to affordable, as defined by HUD (numerator)
	#	Total # of individuals in programs designed to reduce their housing costs to affordable, as defined by HUD (denominator)
	%	% of individuals served who reduce their housing costs to affordable, as defined by HUD
	Outcome 2: Transforming substandard housing to livable through basic home repairs	
	#	# of substandard owner occupied homes applying to receive assistance with home repairs (numerator)
	#	Total # of substandard owner occupied homes receiving assistance with home repairs (denominator)
	%	% of substandard owner occupied homes receiving assistance with home repairs
	Outcome 3: CRISIS - Housing Security: Emergency Utility/Housing Payments	
	#	# of individuals receiving assistance to avoid a utility disconnect; preventing families from living in substandard housing situations (numerator)
	#	Total # of individuals applying to receive assistance to avoid a utility disconnect; preventing families from living in substandard housing situations (denominator)
	%	% of individuals that avoided utility disconnect, thus prevented from living in substandard housing situations
	#	# of individuals receiving assistance to avoid an eviction or foreclosure; preventing homelessness (numerator)
	#	Total # individuals applying to receive assistance to avoid an eviction or foreclosure; preventing homelessness (denominator)
	%	% of individuals that avoided an eviction or foreclosure; preventing homelessness
	Outcome 4: CRISIS - Emergency Shelter Options	
	#	# of individuals receiving safe shelter options; preventing homelessness (numerator)
	#	Total # of individuals applying to receive safe shelter options; preventing homelessness (denominator)
	%	% of individuals prevented from homelessness
	#	# of bed nights provided
	#	# of bed nights requested
	#	# of individuals who have improved their emergency shelter situation TO permanent housing option
	#	# of individuals graduating out of aftercare/supportive housing program
	#	Total # of individuals placed in aftercare/supportive housing program
	%	% success rate of the aftercare/supportive housing program

	Goal #2: Food - All residents of Beaufort and Jasper Counties will have consistent access to nutritious, healthy and affordable food.	
	Outcome 1: Reduction in Food Insecurity	
	#	# of unduplicated individuals <u>receiving</u> assistance from your program annually (numerator)
	#	Total # of unduplicated individuals <u>applying</u> to receive assistance from your program annually (denominator)
	%	% of unduplicated individuals who have applied AND received assistance from your program annually
	#	# of unduplicated individuals who reported having to travel 5 miles or more to obtain emergency food
	#	Total # of unduplicated individuals receiving food pantry services from your organization
	%	% of unduplicated individuals who have to travel 5 miles or more to obtain emergency food who receive services from your organization
	#	# of NEW individuals needing assistance to avoid food insecurity this year
	Outcome 2: Increase/Improve provision of education on healthy benefits of nutritional food and making healthy nutritional choices	
	#	# of educational opportunities provided to individuals
	#	# of individuals who receive education on healthy food options
	#	# of individuals who receive education on healthy food options and eat healthier as a result
	%	% served by your program who eat healthier as a result of the education they received
	Outcome 3: Increase healthy food options at distribution centers and local food programs to increase overall healthy eating habits that can impact community health	
	#	# of pounds of healthy food options made available/provided, such as fruits and vegetables
	#	# individuals <u>receiving</u> assistance from your program annually
	Goal #3: Overall Community Health - To improve the overall health outcomes of Beaufort and Jasper residents.	
	Outcome 1: Decreasing use of the Emergency Room for routine health services	
	#	# of individuals (low income, under and uninsured) utilizing your health care services (numerator)
	#	# of individuals (low income, under and uninsured) who decrease use of hospital emergency rooms due to having a medical home (denominator)
	%	% of individuals (low income, under and uninsured) who decrease use of hospital emergency rooms due to having a medical home
	#	# of emergency room visits prevented due to individuals (low income, under and uninsured) having a medical home
	Outcome 2: Reduce negative health outcomes due to inability to pay for needed medications	
	#	# of individuals (low income, under and uninsured) utilizing your health care services (numerator)
	#	# of individuals (low income, under and uninsured) utilizing your health care services that receive free or discounted medication (denominator)
	%	% of individuals (low income, under and uninsured) utilizing your health care services that receive free or discounted medication
	\$	Total dollar value of free or discounted medication provided to individuals (low income, under and uninsured) utilizing your health care services (Example: savings to patients)
	Outcome 3: Increase access to routine health care	
	#	# of visits your program provided to individuals (low income, under and uninsured) within the calendar/fiscal year
	#	# of NEW patients (low income, under and uninsured) utilizing your health care services
	Outcome 4: Improved disease prevention/management	
	#	# of individuals (low income, under and uninsured) utilizing your health care services, who are <u>AT RISK</u> for chronic disease (numerator)
	#	# of individuals (low income, under and uninsured) utilizing your health care services, who are <u>AT RISK</u> for chronic disease who <u>improve</u> preventative health behavior (denominator)
	%	% of individuals (low income, under and uninsured) utilizing your health care services, who are <u>AT RISK</u> for chronic disease who <u>improve</u> preventative health behavior
	#	# of individuals (low income, under and uninsured) utilizing your health care services, <u>WITH</u> a chronic disease or condition (numerator)
	#	# of individuals (low income, under and uninsured) utilizing your health care services, <u>WITH</u> a chronic disease or condition who <u>improve</u> disease management behavior (denominator)
	%	% of individuals (low income, under and uninsured) utilizing your health care services, <u>WITH</u> a chronic disease or condition who <u>improve</u> disease management behavior

Goal #4: Mental Health - To improve outcomes of and access to mental health options for Beaufort and Jasper residents.	
Outcome 1: Increased access to mental health services	
#	# of visits your program provided to individuals seeking mental health services within the calendar/fiscal year
#	# of NEW patients seeking mental health services within the calendar/fiscal year
Outcome 2: Improved mental health	
#	# of individuals with diagnosed mental health conditions, being treated by your program (numerator)
#	# of individuals with diagnosed mental health conditions, being treated by your program, who improve clinical outcomes (denominator)
%	% of individuals with diagnosed mental health conditions who saw clinical improvement in their mental health outcomes
Outcome 3: Increased independence and quality of life	
#	# of individuals with diagnosed mental health conditions, being treated by your program (numerator)
#	# of individuals with diagnosed mental health conditions, who demonstrate improved social functioning as a result of services provided by your program (denominator)
%	% of individuals who show increased independence and quality of life
Goal #5: Independent living for seniors and persons with disabilities - Seniors and persons with disabilities improve quality of life through maintaining health and independence at home, work and in the community.	
Outcome 1: Increased ability to remain independent	
#	# of seniors or persons with disabilities who APPLY to receive in-home supports and services from your program (numerator)
#	# of seniors or persons with disabilities who RECEIVE in-home supports and services from your program (denominator)
%	% of seniors or persons with disabilities who APPLY and RECEIVE in-home supports and services from your program
#	# of seniors or persons with disabilities who are tested for Activities of Daily Living (ADL) to gauge the individual's level (numerator)
#	# of seniors or persons with disabilities who maintain or improve Activities of Daily Living (ADL) (denominator)
%	% of seniors or persons with disabilities who maintain or improve Activities of Daily Living (ADL)
#	# of seniors or persons with disabilities who RECEIVE in-home supports and services from your program (numerator)
#	# of seniors or persons with disabilities who are able to remain in their home for 6+ months due to the RECEIPT of in-home supports and services from your program (denominator)
%	% of seniors or persons with disabilities who are able to remain in their home for 6+ months due to the RECEIPT of in-home supports and services from your program
#	# of seniors or persons with disabilities who RECEIVE in-home supports and services from your program (numerator)
#	# of seniors or persons with disabilities who are able to remain in their home for 12+ months due to the RECEIPT of in-home supports and services from your program (denominator)
%	% of seniors or persons with disabilities who are able to remain in their home for 12+ months due to the RECEIPT of in-home supports and services from your program
Outcome 2: Increased quality of life for the seniors in our community, as well as the caregivers	
#	# of seniors or persons with disabilities who RECEIVE in-home supports and services from your program (numerator)
#	# of seniors or persons with disabilities who RECEIVE in-home supports and services from your program, who report/demonstrate relief from anxiety, depression or feelings of social isolation (denominator)
%	% of seniors or persons with disabilities who RECEIVE in-home supports and services from your program, who report/demonstrate relief from anxiety, depression or feelings of social isolation
#	# of seniors or persons with disabilities who attend your senior /community center or adult day/health program (numerator)
#	# of seniors or persons with disabilities in your community (denominator)
%	% of seniors or persons with disabilities that receive services from your program
#	# of caregivers of seniors or persons with disabilities who RECEIVE supports and services from your program (numerator)
#	# of caregivers of seniors or persons with disabilities who RECEIVE supports and services from your program, who can demonstrate increased knowledge or skills due to their participation in your program (denominator)
%	% of caregivers who are better prepared to care for their loved ones, allowing them to remain at home/independent

	Goal #6: Empowering victims and preventing abuse - Adults and children affected by family violence and sexual assault experience relief, recovery and rehabilitation.	
	Outcome 1: Improved awareness by the general public about abuse and demonstrating positive changes in behavior of participants	
	#	# of individuals who participated in your program (numerator)
	#	# of individuals who demonstrate improved attitudes towards interpersonal violence after participation in your program (denominator)
	%	% of individuals who demonstrate improved awareness of abuse and positive changes in behavior
	Outcome 2: Improved quality of life for abuse survivors and their families	
	#	# of abuse survivors requiring program intervention (numerator)
	#	# of abuse survivors requiring program intervention, who demonstrate relief from trauma related symptoms (denominator)
	%	% of abuse survivors requiring program intervention, who improved their quality of life
	Outcome 3: Reducing the impact of violence on the family unit	
	#	# of parents or caregivers requiring services from your program (numerator)
	#	# of parents or caregivers requiring services from your program, who demonstrate improved parenting skills (denominator)
	%	% of parents or caregivers actively reducing the impact of violence on the family unit
	Outcome 4: Empowering abuse survivors and preventing future abuse	
	#	# of abuse survivors who participated in your program (numerator)
	#	# of abuse survivors who were educated in interpersonal violence, or created a safety plan, reported that they had to utilize the knowledge to prevent abuse (denominator)
	%	% of survivors who have been empowered to prevent abuse